

SECRET

OEL 1309-64

28 December 1964

MEMORANDUM FOR: DAD/IO
DAD/S&D
Executive Officer

SUBJECT : FY 1967 Budget Plans

1. It is requested that you provide by COB 20 January 1965 your plans for the FY-1967 budget submission. Your plans need be confined to object class funds 700 (Research and Development), 800 (Expendable Supplies), and 900 (Capital Equipment Purchase). The OEL Staff will develop the remaining classes, e.g., Personal Services, Travel, and Transportation.

2. It is intended that full justification be given for individual line items and that these line items be related to continuing equipment development and procurement programs.

25X1A 3. We anticipate the usual trouble in obtaining additional personnel ceiling. Therefore your requests for personnel should be exceptionally well justified. [] will assist you in answering any question.

25X1A
GEORGE C. MILLER
Assistant Director for ELINT

Karen:

25X1A

I forwarded copies of the attached to ASD, GSD, SMS and I scheduled the appointments on the 8th of Jan. If you don't like the way I scheduled them, please change.

dp